

2011

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

City of Sterling

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,104,857	✓ 255,633	32.366
Debt Service	10-113	8	10,913	0	
Special Street		9	204,519	✓ 37,200	4.710
Cemetery		9	52,389	✓ 39,480	4.999
Fire Equipment Reserve		10	25,194	✓ 15,792	1.999
Library		10	51,457	✓ 39,480	4.999
Special Highway		11	126,640		
Medical Services		11	43,445		
Special Parks		12	4,370		
General Equipment Reserve		12	17,933		
General - CIP		13	58,550		
Electric - Equipment Reserve		13	677,000		
Water		14	265,515		
Electric		15	2,998,539		
Sewer		16	279,833		
Totals		x	5,921,154	387,585	49.073
Budget Summary		17			
Neighborhood Revitalization Rebate					

Is an Ordinance required to be passed, published, and attached to the budget? ☐ No

Assisted by:

Address:

County Clerk's Use Only

7,898,219

November 1st Total
Assessed Valuation

Attest: Nov 30 2010

Diana Shawalter

County Clerk
revised 10/02/09

Judd Rowland, Mayor

Governing Body
Page No. 1

City of Sterling

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>383,004</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>383,004</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>28,528</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>597,552</u>	
5b. Personal Property 2009	- <u>687,787</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010:	<u>65,549</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>94,077</u>	
9. Total Estimated Valuation July 1, 2010	<u>7,895,869</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>7,801,792</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01206</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>4,618</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>387,622</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>387,622</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Sterling

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	249,515	58,297	1,183	688	0
Debt Service					
Special Street	41,581	9,715	197	114	0
Cemetery	38,295	8,947	181	105	0
Fire Equipment Reserve	15,318	3,579	73	42	0
Library	38,295	8,947	181	105	0
TOTAL	383,004	89,485	1,815	1,054	0

County Treas Motor Vehicle Estimate	<u>89,485</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,815</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,054</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.23364</u>			
Recreational Vehicle Factor		<u>0.00474</u>		
16/20M Vehicle Factor			<u>0.00275</u>	
Slider Factor				<u>0.00000</u>

Adopted Budget
General

revised 10/2/09

City of Sterling

2011

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Administration			
Salaries	52,182	74,601	63,360
Commodities	2,596	4,800	5,500
Contractuals	45,530	43,800	44,800
Capital Outlay	50,957	18,000	59,800
Library Building Maintenance			17,896
Total	151,265	141,201	191,356
Police			
Salaries	323,659	324,470	337,100
Commodities	21,524	19,900	19,900
Contractuals	72,483	54,400	59,400
Capital Outlay	3,000	40,503	16,208
Total	420,666	439,273	432,608
Fire			
Salaries	4,627	5,400	5,400
Commodities	1,816	3,250	3,250
Contractuals	9,938	9,500	9,500
Capital Outlay	5,767	9,500	5,000
Total	22,148	27,650	23,150
Health and Sanitation			
Salaries	48	3,250	3,250
Commodities	0	2,750	2,750
Contractuals	0	250	250
Total	48	6,250	6,250
Public Works-Street			
Salaries	95,143	82,804	127,854
Commodities	30,340	27,000	99,000
Contractuals	2,794	4,000	104,000
Capital Outlay	47,292	1,500	0
Total	175,569	115,304	330,854
Parks			
Commodities	2,959	8,000	13,500
Contractuals	3,496	6,000	4,000
Capital Outlay	36,662	10,000	10,000
Total	43,117	24,000	27,500
Pool			
Salaries	27,630	30,100	30,100
Commodities	14,260	16,000	16,500
Contractuals	4,323	3,200	3,300
Capital Outlay	0	18,000	11,900
Total	46,213	67,300	61,800
Transfers out:			
CIP for Park Board			15,000
Total	0	0	15,000
Page Total	859,026	820,978	1,088,518

(Note: Should agree with general sub-totals.)

City of Sterling

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Street	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	192,540	344,394	157,293
Receipts:			
Ad Valorem Tax	176,287	41,581	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,911	0	0
Motor Vehicle Tax	2,418	41,386	9,715
Recreational Vehicle Tax	41	727	197
16/20M Vehicle Tax	146	495	114
Slider			0
State Assessed Utility	4,673	710	
ME Tax Reduction	841		
Special City County Highway	63,985		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	250,302	84,899	10,026
Resources Available:	442,842	429,293	167,319
Expenditures:			
Commodities	39,394	62,000	82,000
Contractuals	32,954	85,000	70,000
Capital Outlay	26,100	125,000	50,000
Neighborhood Revitalization Rebate			2,519
Miscellaneous			0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	98,448	272,000	204,519
Unencumbered Cash Balance Dec 31	344,394	157,293	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	206,500	273,735	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,615	1,678	3,676
Receipts:			
Ad Valorem Tax	33,985	38,295	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,926		
Motor Vehicle Tax	8,607	7,990	8,947
Recreational Vehicle Tax	172	140	181
16/20M Vehicle Tax	101	96	105
Slider			0
ME Tax Reduction	596		
State Assessed Utility	902	653	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,289	47,174	9,233
Resources Available:	47,904	48,851	12,909
Expenditures:			
Payment to Community Cemetery	46,226	45,175	49,521
Neighborhood Revitalization Rebate			2,868
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,226	45,175	52,389
Unencumbered Cash Balance Dec 31	1,678	3,676	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	49,353	47,226	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Sterling

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Fire Equipment Reserve			
Unencumbered Cash Balance Jan 1	9,141	11,659	5,708
Receipts:			
Ad Valorem Tax	13,595	15,318	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	772		
Motor Vehicle Tax	3,442	3,196	3,579
Recreational Vehicle Tax	69	56	73
16/20M Vehicle Tax	40	38	42
Slider			0
ME Tax Reduction	238		
State Assessed Utility	361	261	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,518	18,869	3,694
Resources Available:	27,659	30,528	9,402
Expenditures:			
Lease Payment	16,000	14,820	14,820
Miscellaneous Capital Outlay		10,000	9,227
Neighborhood Revitalization Rebate			1,147
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,000	24,820	25,194
Unencumbered Cash Balance Dec 31	11,659	5,708	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	18,978	31,906	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	25,194
		Tax Required	15,792
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	15,792

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Library			
Unencumbered Cash Balance Jan 1	1,615	1,677	2,744
Receipts:			
Ad Valorem Tax	33,985	38,295	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,922	0	
Motor Vehicle Tax	8,607	7,990	8,947
Recreational Vehicle Tax	172	140	181
16/20M Vehicle Tax	101	96	105
Slider			0
ME Tax Reduction	596		
State Assessed Utility	902	653	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,284	47,174	9,233
Resources Available:	47,899	48,851	11,977
Expenditures:			
Payment to Library Treasurer	46,222	46,107	48,015
Neighborhood Revitalization Rebate			3,442
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,222	46,107	51,457
Unencumbered Cash Balance Dec 31	1,677	2,744	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	47,448	48,158	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	51,457
		Tax Required	39,480
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	39,480

City of Sterling

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	56,960
Receipts:			
State of Kansas Gas Tax		66,960	69,680
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	66,960	69,680
Resources Available:	0	66,960	126,640
Expenditures:			
Commodities		5,000	40,000
Contractuals		5,000	86,640
Miscellaneous			0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	10,000	126,640
Unencumbered Cash Balance Dec 31	0	56,960	0
2009/2010 Budget Authority Amount:			
	0	139,470	

Adopted Budget

Medical Services	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	60,829	55,268	11,549
Receipts:			
Rent on Medical Arts Building	31,896	31,896	31,896
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,896	31,896	31,896
Resources Available:	92,725	87,164	43,445
Expenditures:			
Building Maintenance	35,571	46,423	19,253
Lease Payment		24,192	24,192
Miscellaneous	1,885	5,000	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	37,457	75,615	43,445
Unencumbered Cash Balance Dec 31	55,268	11,549	0
2009/2010 Budget Authority Amount:			
	77,563	75,615	

City of Sterling

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,486	2,978	3,800
Receipts:			
Liquor Tax	492	822	570
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	492	822	570
Resources Available:	2,978	3,800	4,370
Expenditures:			
New Equipment	0	0	4,370
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	4,370
Unencumbered Cash Balance Dec 31	2,978	3,800	0
2009/2010 Budget Authority Amount:	500	3,808	

Adopted Budget

General Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	60,000	17,933	17,933
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	60,000	17,933	17,933
Expenditures:			
Transfer to Operating Fund	42,067		
New Police Vehicle			7,933
Miscellaneous			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	42,067	0	17,933
Unencumbered Cash Balance Dec 31	17,933	17,933	0
2009/2010 Budget Authority Amount:	0	17,933	

See Tab A

City of Sterling

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget General - CIP	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	98,150	43,550	43,550
Receipts:			
General Operating-Park Board			15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	15,000
Resources Available:	98,150	43,550	58,550
Expenditures:			
Transfer to Operating	54,600		
Miscellaneous			58,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	54,600	0	58,550
Unencumbered Cash Balance Dec 31	43,550	43,550	0

2009/2010 Budget Authority Amount: 0 34,560

See Tab A

Adopted Budget

Electric - Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	277,000	277,000	577,000
Receipts:			
Transfer from Operating		300,000	
For Electric Dist. Truck			100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	300,000	100,000
Resources Available:	277,000	577,000	677,000
Expenditures:			
Capital Outlay			677,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	677,000
Unencumbered Cash Balance Dec 31	277,000	577,000	0

2009/2010 Budget Authority Amount: 0 277,000

City of Sterling

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	24,050	-20,127	0
Receipts:			
Sales to Customers	240,462	260,000	260,000
Miscellaneous Receipts	8,095	6,800	6,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	248,557	266,800	266,800
Resources Available:	272,607	246,673	266,800
Expenditures:			
Production			
Commodities	8,356	5,600	7,600
Contractuals	32,105	4,500	13,500
Distribution			
Salaries and Benefits	86,419	83,181	86,515
Commodities	21,076	22,500	25,500
Contractuals	4,562	4,800	5,800
Capital Outlay	0	6,782	0
Administraton			
Salaries and Benefits	57,244	44,310	47,600
Commodities	2,321	2,000	2,000
Contractuals	66,151	58,500	62,500
Transfers Out:			
General Fund	14,500	14,500	14,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	292,734	246,673	265,515
Unencumbered Cash Balance Dec 31	-20,127	0	1,285

2009/2010 Budget Authority Amount:

252,774

274,442

See Tab A

See Tab B

City of Sterling

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	507,803	705,959	536,239
Receipts:			
Sales to Customers	2,385,307	2,300,000	2,300,000
Capacity Purchase Reserve	156,600	156,600	156,600
Transfers In:			
Restricted Cash P & I	47,006		
Cash Depreciation Reserve	55,000		
Interest on Idle Funds			
Miscellaneous	29,403	38,700	5,700
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,673,316	2,495,300	2,462,300
Resources Available:	3,181,119	3,201,259	2,998,539
Expenditures:			
Production			
Salaries and Benefits	122,804	107,750	126,193
Commodities	28,191	54,525	55,250
Contractuals	1,112,983	1,276,500	1,280,500
Capital Outlay	167,840	24,000	33,100
Distribution			
Salaries and Benefits	219,878	203,495	220,931
Commodities	44,430	67,750	67,750
Contractuals	31,729	38,700	39,700
Capital Outlay	118,402	150,966	55,000
Administration			
Salaries and Benefits	179,700	213,341	318,646
Commodities	9,399	8,500	8,500
Contractuals	121,371	108,620	115,600
Capital Outlay	0	50,000	251,325
Bond Payments	158,700	151,620	144,544
Payment to Main Street Sterling	20,000	20,000	20,000
Chamber Fireworks Donation	5,000	5,000	5,000
Transfers Out:			
General Fund	88,500	115,000	115,000
Equipment Reserve			100,000
FEMA Project		204,753	
FEMA Reimbursement		(174,000)	
Miscellaneous	46,233	38,500	41,500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,475,160	2,665,020	2,998,539
Unencumbered Cash Balance Dec 31	705,959	536,239	0
2009/2010 Budget Authority Amount:	3,115,722	2,856,755	

City of Sterling

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,408	73,212	74,833
Receipts:			
Sales to Customers	207,685	205,000	205,000
Reimburse State/CDBG	0	0	
Interest on Idle Funds			
Miscellaneous		602	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	207,685	205,602	205,000
Resources Available:	223,093	278,814	279,833
Expenditures:			
Collection System			
Commodities	770	11,500	7,500
Contractuals	10,626	13,000	13,000
Treatment System			
Salaries and Benefits	110,290	83,440	87,050
Commodities	1,444	2,000	2,000
Contractuals	15,170	12,600	14,600
Administration			
Salaries and Benefits	56,620	48,435	47,600
Commodities	1,064	1,000	1,000
Contractuals	28,576	9,500	40,169
Capital Outlay			
Revolving Loan Payment		66,914	66,914
Sewer Lagoon Project	636,326	300,592	
Reimburse from State/CDBG	(711,005)	(345,000)	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	149,881	203,981	279,833
Unencumbered Cash Balance Dec 31	73,212	74,833	0

2009/2010 Budget Authority Amount:

284,641

299,732

NOTICE OF BUDGET HEARING

The governing body of
City of Sterling
will meet on 8-2-2010 at 7:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	859,026	12.514	820,978	32.6234	1,104,857	255,633	32.376
Debt Service					10,913	0	0.000
Special Street	98,448	25.782	272,000	5.437	204,519	37,200	4.711
Cemetery	46,226	4.977	45,175	5.007	52,389	39,480	5.000
Fire Equipment Reserve	16,000	1.991	24,820	2.003	25,194	15,792	2.000
Library	46,222	4.977	46,107	5.007	51,457	39,480	5.000
Special Highway			10,000		126,640		
Medical Services	37,457		75,615		43,445		
Special Parks					4,370		
General Equipment Reserve	42,067				17,933		
General - CIP	54,600				58,550		
Electric - Equipment Reserve					677,000		
Water	292,734		246,673		265,515		
Electric	2,475,160		2,665,020		2,998,539		
Sewer	149,881		203,981		279,833		
Totals	4,117,821	50.241	4,410,369	50.077	5,921,154	387,585	49.087
Less: Transfers	199,667		129,500		155,413		
Net Expenditure	3,918,154		4,280,869		5,765,741		
Total Tax Levied	393,061		383,004		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	7,779,105		7,798,442		7,895,869		

Outstanding Indebtedness,			
January 1,	2008	2009	2010
G.O. Bonds	70,000	0	0
Revenue Bonds	950,000	855,000	760,000
Other	330,125	322,950	1,307,298
Lease Purchase Principal	0	41,256	244,164
Total	1,350,125	1,219,206	2,311,462

*Tax rates are expressed in mills

City Official Title:

City of Sterling

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	240,210	30.422	16,339
Debt Service			
Special Street	37,040	4.691	2,519
Cemetery	42,165	5.340	2,868
Fire Equipment Reserv	16,866	2.136	1,147
Library	50,599	6.408	3,442
TOTAL	386,880	48.998	26,315

2010 July 1 Valuation: 7,895,869

Valuation Factor: 7,895.869

Neighborhood Revitalization Subj to Rebate: 537,083

Neighborhood Revitalization factor: 537.083

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Page No.